



2025 School Planning



learning | **as unique** | as every student



Calgary Board
of Education

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Janet Johnstone School.
- Gather feedback that may be considered in making future school planning decisions





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Student achievement in Literacy and Numeracy will improve.



School Development Plan – Outcome

- Through the intentional design of the learning environment, students will improve in Literacy, Numeracy and Well-Being.





School Development Plan – Outcome Measures



- Report Card Indicators:
 - Writing
 - Numbers and Patterns
- OurSCHOOL Survey (grade 4):
 - Do you feel safe attending school?
 - Do you feel like you belong at school?
 - Do you have positive friendships?
- Alberta Education Assurance Survey (grade 4):
 - Do you like learning Language Arts?
 - Do you like learning Math?
- Provincial Literacy and Math Assessments (K to 3)



School Development Plan – Data for Monitoring Progress

- Internal Tracking:
 - Collaborative Response Meetings
 - Social Emotional Learning Screener (K to 4)
 - EAL Benchmarks data (K to 4)
- Formative Progress:
 - Vocabulary Screeners (K to 4)
 - Literacy and Math Sprints (K to 4)
- Perception Data:
 - Teacher Survey on Professional Growth
 - Student Survey on Math and Language Arts engagement and Connection/Belonging (K to 4)



School Development Plan – Actions



- Learning Excellence

- Utilize high impact literacy and numeracy strategies to engage students
 - Vocabulary Strategies
 - Planning Meaningful Writing Tasks
 - Discourse Rich Environment
 - Oral Language Routines in Math Class

School Development Plan – Actions



■ Well-Being

- Create learning spaces that provide learners with safe and respectful environments
 - Engaging writing and math tasks
 - Foster productive struggle and growth mindset
 - Focus on math vocabulary
 - Explicit teaching of Social Emotional Learning competencies





School Development Plan – Actions

- Truth and Reconciliation, Diversity and Inclusion Actions
 - Cultural responsive teaching and culturally diverse resources
 - Value different ways of doing math
 - Student voice in learning and assessment
 - Professional learning and resources for culturally responsive teaching and learning
 - Integrate French culture into whole-school events

Questions?



We'll take a few minutes to answer questions about our School Development Plan.



Our School Budget

- Our school received \$3,151,539 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).



Our 2024-25 School Budget

- Our student enrolment for the current year is 481.

RAM Allocations

Per School Total	\$533,537
Per Student Total	\$2,618,002
Total RAM Allocations	\$3,151,539

RAM Deployment

Scenario A

Organization

FTEs

Teachers	\$2,364,156	21.6
Support Staff	\$302,087	5.1
Administration	\$367,479	4.1
Total Staffing	\$3,033,722	30.8

Supplies/Other

\$117,817

Total RAM Deployment Plans

\$3,151,539



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Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
- In-school activities
- Artist in residence

Note: FJJSC pays for residencies and a bus per class each year.



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)





Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees

<https://janetjohnstone.cbe.ab.ca/documents/f3b641ce-5c3e-44f6-b93f-d3098f86b8a9/Report-to-Parents-on-Fees-2023-24.pdf>





Questions?

We'll take a few minutes to answer questions about our school budget and fees.





Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- School Messenger
- Other



Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

- Field Trips
- Residencies (arts, physical activities)
- Outdoor Education



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Gathering Your Feedback

- Our School Development Plan and Fee survey is now open. The link and QR code are on our school website and will be emailed to all parents later this week.
- The survey will remain open until March 31.



Next Steps

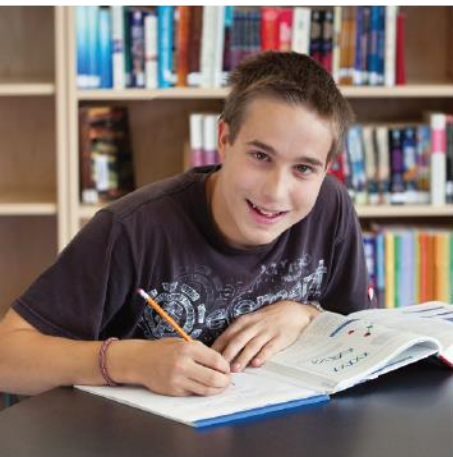
- We will update our school website by April 30 with:
 - A summary of feedback gathered at tonight's session.
 - A meeting evaluation summary.
 - Feedback from the survey.
- Share information about student results and the school development plan at our November 2025 school council meeting.
- Our updated school development plan will be posted on our school website by November 30, 2025.

Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- https://engage.zencity.io/cbe-ts/d758b184-b9ff-461a-b509163cb8b9b90d?utm_medium





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There can be no dialogue without you.