



# 2026 School Planning

## Janet Johnstone School

learning | as unique | as every student



Calgary Board  
of Education

*dialogue)))*

[cbe.ab.ca/dialogue](https://cbe.ab.ca/dialogue)



# 2026 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation





# 2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Janet Johnstone School.
- Gather feedback that may be considered in making future school planning decisions





# Calgary Board of Education

## School Planning and You





## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making

# School Development Plan – School Goal

- Student achievement in Literacy and Numeracy will improve.



## School Development Plan – Outcome

- Through the intentional design of the learning environment, students will improve in Literacy, Numeracy and Well-being.





## School Development Plan – Outcome Measures

- Report card data for Writing and Math
- Summative assessment for Writing and Math
- Student perception data from surveys



# School Development Plan – Data for Monitoring Progress



- Collaborative Response Meeting data
- School-created Social-Emotional screeners
- Teacher surveys
- Formative assessment in Writing and Math

# School Development Plan – Actions



- Learning Excellence
  - Specific and timely formative assessment practices such as feedback
  - Success criteria
  - French Immersion – NLA approach
  - Mentor texts for Math, Writing and Social-Emotional Learning
- Well-Being
  - Continuum of Supports and Collaborative Response Meetings
  - Goal-setting with students
  - Explicitly teach Social-Emotional Learning competencies

# School Development Plan – Actions



- Truth and Reconciliation, Diversity and Inclusion
  - Culturally diverse resources
  - Connect resilience with the Holistic Lifelong Learning Framework
  - Explore resilience in Indigenous people in the past and present and French Canadian culture
- Professional Learning
- Structures and Processes
- Resources

## Questions?

We'll take a few minutes to answer questions about our school development plan.

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# Our School Budget



- Our school received **\$3,270,485** in 2025-26 to provide a quality education to our students and meet the goals in our School Development Plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

# Our 2025-26 School Budget

- Our student enrolment for the current year is **497**.

## RAM Allocations

Per School Total

\$550,970

Per Student Total

\$2,719,515

**Total RAM Allocations**

**\$3,270,485**

## RAM Deployment

### Scenario A

Organization

FTEs

Teachers

\$2,391,379

21.68

Support Staff

\$437,983

7.2857

Administration

\$290,260

2.0 + 4LL allowances

Total Staffing

\$3,119,622

30.9657

Supplies/Other

\$38,877 (supplies)  
 \$36,909 (extra funding for staff)  
 \$ 55,623 (staff absences)  
 \$ 22,520 (student supplies)  
 \* ...



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## Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
- Transportation to field trips
- Guest speakers
- Artists in Residence

**Thank you to FJSA for providing residencies  
and bussing for field trips!**



# Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



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# Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees

- <https://janetjohnstone.cbe.ab.ca/documents/d4e32ae0-8618-4520-8711-0420ad5a6ad8/Report-to-Parents-Document-2024-25>

## Questions?

We'll take a few minutes to answer questions about our school budget and fees.

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# Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

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# Gathering Your Feedback

## School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



# Gathering Your Feedback



## School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



# Gathering Your Feedback



## School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

- Field Trips
- Guest Speakers
- Artists in Residence
- Special Projects (materials)

# Gathering Your Feedback



## School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





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## Next Steps

- We will update our school website with:
  - A summary of feedback gathered at tonight's session by April 30, 2026.
  - A meeting evaluation summary by April 30, 2026.
- We will share information about student results and the school development plan at our October 2026 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

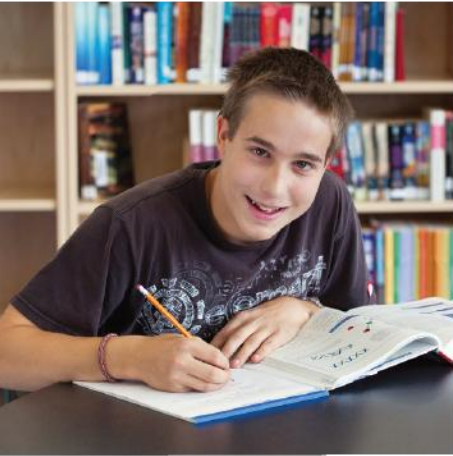


## Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

School Planning Meeting  
Evaluation Janet Johnstone School  
Feb 2026





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**There can be no dialogue without you.**